



## 2005-2006 Profile of Hitchcock Tulare School District 56-6

401 4th Ave., Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

2005 K-12 Fall Enrollment: 261

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$934,730	\$36,252	\$211,988	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,225	\$28,122	\$12,229	\$0
Administration Services	\$148,731	\$0	\$0	\$0
Transportation Services	\$114,496	\$0	\$0	\$0
Other Support Services	\$268,352	\$98,082	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,106	\$0	\$0	\$9,938
Debt Service	\$0	\$12,557	\$0	\$0
Co-Curricular	\$89,681	\$2,378	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,605,321</b>	<b>\$177,391</b>	<b>\$224,217</b>	<b>\$9,938</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$687,219	\$133,363	\$198,543	\$48,206
County	\$15,057	\$0	\$0	\$0
State	\$855,533	\$0	\$0	\$0
Federal	\$130,873	\$36,527	\$42,742	\$0
<b>Total</b>	<b>\$1,688,682</b>	<b>\$169,890</b>	<b>\$241,285</b>	<b>\$48,206</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$80,201	\$84,419

### Cost per ADM

General Fund Only	\$6,136
Educational Funds*	\$6,805

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,114
IDEA Part B	\$46,377
<b>Total</b>	<b>\$47,491</b>

### State Aid

General Aid	\$747,305
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$747,305</b>

### ADM Data

ADM of Tuitioned Out Paid	1.017
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	315.148

### Teaching Staff Data

Average Teacher Salary	\$29,339
Experience Adjusted Salary	\$28,199
Avg Years of Experience	19.0
% with Advanced Degrees	8.0%
Certified Instructional Staff	24.1
Classroom Staff	0.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$152,903,475
Owner Occupied	\$10,050,216
Non-Ag Z	\$1,686,805
Other Non-Ag/Utilities	\$5,419,281
<b>Total</b>	<b>\$170,059,777</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$0.97
Capital Outlay	\$0.73
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$456,770
Capital Outlay	\$436,263
Special Education	\$248,059
Pension	107297

### Special Education Placement Categories

### December 2005 Federal Child Count

### Student Data

PK-12 Enrollment	261
Open Enrolled Students Rec'd	2
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	16.8%
% Special Needs Students	10.7%
Students Transported	110
Student to Staff Ratio	10.8
District Attendance Rate	96.6%
Number of Graduates	22

### Enrollment

	ADA	ADM
K-8	182.734	188.697
9-12	69.943	72.879
<b>Total</b>	<b>252.677</b>	<b>261.576</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	4
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>28</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	14
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	5
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>28</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	52.1		58.5		58.2		68.4		71.2		61.1		60.0	
Science	42.1		52.7		64.1		62.7		52.3		57.9		71.2	
Social Science	42.1		52.7		66.7		71.7		61		60.3		77.2	
Language Arts	54.3		58.7		58.2		68.4		71.2		61.1		60.0	
Reading	51.5		58.5		58.5		58.7		55.8		61.5		77.7	
Complete Battery	54.1		62.1		66.3		68.9		64.9		65.2		72.2	
Number Tested	19	4	23	4	23	3	20	1	19	2	27	2	22	1

### American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	22		79%		71%		77%		77%		68%		68%	
Grade 9	14		90%		90%		90%		85%		90%		90%	

*No assessment data are reported when less than ten students were tested.*